

Twin Cities Area Transportation Authority (TCATA)

ID Number: 5132

275 East Wall Street
Benton Harbor, MI 49022

Chief Executive Officer: Wilbert Brown,
Executive Director
(616)927-2268

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$158,085	\$1,187,070
Benton Harbor, MI		Directly Operated		\$219,115	Capital Funding	\$0	\$103,401
Square Miles	33	Purchased Transportation		0	Annual Passenger Miles	119,781	496,528
Population	57,744	Total Fare Revenues Earned		\$219,115	Annual Vehicle Revenue Miles	64,308	337,869
Population Ranking out of 405 UZAs	351	Sources of Operating Funds Expended			Annual Unlinked Trips	27,805	141,829
		Passenger Fares		\$219,115	Average Weekday Unlinked Trips	97	511
		Local Funds		197,245	Annual Vehicle Revenue Hours	3,899	29,874
		State Funds		637,814	Fixed Guideway Directional Route Miles	0.0	N/A
		Federal Assistance ¹		283,336	Vehicles Available for Maximum Service	3	17
		Other Funds		10,946	Average Fleet Age in Years	4.0	4.5
		Total Operating Funds Expended		\$1,348,456	Vehicles Operated in Maximum Service	2	14
		Summary of Operating Expenses			Peak to Base Ratio	1.0	N/A
		Salaries, Wages and Benefits		\$977,717	Percent Spares	50%	21%
		Materials and Supplies		88,660	Incidents	0	2
		Purchased Transportation		0	Patron Fatalities	0	0
		Other Operating Expenses		278,778	Performance Measures		
		Total Operating Expenses		\$1,345,155	Service Efficiency		
		Reconciling Cash Expenditures		\$3,301	Operating Expense per Vehicle Revenue Mile		
		Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Hour		
		Local Funds		\$4,538	Cost Effectiveness		
		State Funds		16,142	Operating Expense per Passenger Mile		
		Federal Assistance ²		82,721	Operating Expense per Unlinked Passenger Trip		
		Total Capital Funds Expended		\$103,401	Service Effectiveness		
		Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Mile		
		Directly Operated			Unlinked Passenger Trips per Vehicle Revenue Hour		
		Purchased Transportation			Bus		
		Rolling Stock			Operating Expense per Vehicle Revenue Mile		
		Facilities and Other			Operating Expense per Passenger Mile		
		Total			Passenger Trips per Vehicle Revenue Mile		
Bus	2	0	0	0	\$3.00	\$1.40	0.70
Demand Response	14	0	0	0	\$2.50	\$1.20	0.60
Total	16	0	0	0			